

Secretarias	Nome Produto	Mês 1	
		Qtde	Valor
<b>89636 - Secretaria de Administração</b>	Diesel	323,36	R\$ 1.875,14
	Diesel B S10	639,08	R\$ 3.689,66
	Gasolina	1292,771	R\$ 9.097,64
	Óleo Lubrificante	1	R\$ 172,00
<b>89636 - Secretaria de Administração - Total</b>		<b>2256,211</b>	<b>R\$ 14.834,44</b>
<b>89637 - Secretaria de Educação (ensino fundamental)</b>	Diesel		
	Diesel B S10		
	Gasolina	319,66	R\$ 2.236,58
	Óleo Lubrificante		
<b>89637 - Secretaria de Educação - Total</b>		<b>319,66</b>	<b>R\$ 2.236,58</b>
<b>89638 - Secretaria de Saúde</b>	Diesel	49,06	R\$ 269,33
	Diesel B S10	2238,17	R\$ 12.663,30
	Gasolina	4614,3776	R\$ 31.802,78
	Óleo Lubrificante		
<b>89638 - Secretaria de Saúde - Total</b>		<b>6901,6076</b>	<b>R\$ 44.735,41</b>
<b>98283 - Secretaria de Educação (Ensino Infantil)</b>	Diesel		
	Diesel B S10		
	Gasolina		
<b>98283 - Secretaria de Educação (Ensino Infantil) - Total</b>			
<b>98285 - Secretaria de Obras</b>	Diesel	7662,223	R\$ 44.334,84
	Diesel B S10	1556,765	R\$ 9.010,98
	Gasolina	128,7	R\$ 912,48
	Óleo Lubrificante	2	R\$ 907,00
<b>98258 - Secretaria de Obras - Total</b>		<b>9349,688</b>	<b>R\$ 55.165,30</b>
<b>98311 - Secretaria de Saúde</b>	Gasolina		
<b>98311 - Secretaria de Saúde - Total</b>			
<b>98312 - Secretaria de Saúde</b>	Gasolina		
<b>98312 - Secretaria de Saúde - Total</b>			
<b>98313 - Secretaria de Saúde</b>	Gasolina	178,431	R\$ 1.247,21
<b>98313 - Secretaria de Saúde - Total</b>		<b>178,431</b>	<b>R\$ 1.247,21</b>
<b>Total</b>		<b>19005,5976</b>	<b>R\$ 118.218,94</b>

Mês 2		Mês 3		Mês 4		
Qtde	Valor	Qtde	Valor	Qtde	Valor	Qtde
1227,62	R\$ 7.118,16	1731,658	R\$ 11.185,34	1091,852	R\$ 7.531,74	1005,5523
683,36	R\$ 3.962,77	1711,561	R\$ 11.599,04	2597,82	R\$ 17.599,35	841,01
2778,828	R\$ 19.516,28	3475,3713	R\$ 25.883,07	2743,951	R\$ 21.305,28	3125,402
6	R\$ 862,00	2	R\$ 1.158,00	3	R\$ 804,00	8
<b>4695,808</b>	<b>R\$ 31.459,21</b>	<b>6920,5903</b>	<b>R\$ 49.825,45</b>	<b>6436,623</b>	<b>R\$ 47.240,37</b>	<b>4979,9643</b>
130	R\$ 753,87	243,79	R\$ 1.639,13	185,51	R\$ 1.278,15	351,36
365,13	R\$ 2.117,37	725,697	R\$ 4.982,02	730,849	R\$ 4.991,61	1307,054
609,98	R\$ 4.299,04	759,38	R\$ 5.711,68	469,88	R\$ 3.678,02	813,4
		1	R\$ 429,00	2	R\$ 919,00	
<b>1105,11</b>	<b>R\$ 7.170,28</b>	<b>1729,867</b>	<b>R\$ 12.761,83</b>	<b>1388,239</b>	<b>R\$ 10.866,78</b>	<b>2471,814</b>
109,73	R\$ 636,31	162,2	R\$ 1.050,56	176,323	R\$ 1.214,86	267,11
2791,359	R\$ 16.040,92	3470,659	R\$ 22.901,27	3125,716	R\$ 21.136,45	4316,345
4375,926	R\$ 30.345,59	5469,48	R\$ 40.261,14	4641,962	R\$ 35.849,47	4712,444
				7	R\$ 706,00	3
<b>7277,015</b>	<b>R\$ 47.022,82</b>	<b>9102,339</b>	<b>R\$ 64.212,97</b>	<b>7951,001</b>	<b>R\$ 58.906,78</b>	<b>9298,899</b>
241,48	R\$ 1.400,34	1272,493	R\$ 8.642,13	412,06	R\$ 2.839,07	870,899
360,89	R\$ 2.092,79	1639,33	R\$ 11.119,78	1461,27	R\$ 9.885,49	1731,93
						30
<b>602,37</b>	<b>R\$ 3.493,13</b>	<b>2911,823</b>	<b>R\$ 19.761,91</b>	<b>1873,33</b>	<b>R\$ 12.724,56</b>	<b>2632,829</b>
12153,354	R\$ 70.459,77	13565,303	R\$ 90.182,26	12599,665	R\$ 86.900,58	16636,9117
1513,288	R\$ 8.775,52	3113,178	R\$ 21.453,07	930,01	R\$ 6.295,85	2685,654
46,92	R\$ 332,66	130,55	R\$ 981,00	75	R\$ 595,34	117,47
8	R\$ 2.723,00	1	R\$ 119,00	2	R\$ 1.363,00	
<b>13721,562</b>	<b>R\$ 82.290,95</b>	<b>16810,031</b>	<b>R\$ 112.735,33</b>	<b>13606,675</b>	<b>R\$ 95.154,77</b>	<b>19440,0357</b>
55,27	R\$ 391,86			10,94	R\$ 87,41	36,64
<b>55,27</b>	<b>R\$ 391,86</b>			<b>10,94</b>	<b>R\$ 87,41</b>	<b>36,64</b>
		27,01	R\$ 202,77	7,01	R\$ 55,30	17
		<b>27,01</b>	<b>R\$ 202,77</b>	<b>7,01</b>	<b>R\$ 55,30</b>	<b>17</b>
135,61	R\$ 961,46	181,45	R\$ 1.338,94	144,38	R\$ 1.142,77	242,74
<b>135,61</b>	<b>R\$ 961,46</b>	<b>181,45</b>	<b>R\$ 1.338,94</b>	<b>144,38</b>	<b>R\$ 1.142,77</b>	<b>242,74</b>
<b>27592,745</b>	<b>R\$ 172.789,71</b>	<b>37683,1103</b>	<b>R\$ 260.839,20</b>	<b>31418,198</b>	<b>R\$ 226.178,74</b>	<b>39119,922</b>

2022							
Mês 5	Mês 6		Mês 7		Mês 8		
Valor	Qtde	Valor	Qtde	Valor	Qtde	Valor	
R\$ 7.255,86	2157,763	R\$ 16.523,06	1421,9668	R\$ 11.361,47	1369,255	R\$ 10.616,71	
R\$ 6.097,22	1338,44	R\$ 10.142,42	1769,04	R\$ 14.088,60	1804,07	R\$ 13.590,07	
R\$ 24.501,12	2998,574	R\$ 23.320,00	2847,631	R\$ 18.420,16	3591,829	R\$ 20.866,73	
R\$ 1.294,00	1	R\$ 489,00	3	R\$ 1.662,00	4	R\$ 993,00	
<b>R\$ 39.148,20</b>	<b>6495,777</b>	<b>R\$ 50.474,48</b>	<b>6041,6378</b>	<b>R\$ 45.532,23</b>	<b>6769,154</b>	<b>R\$ 46.066,51</b>	
R\$ 2.538,60	521,629	R\$ 3.933,69	265,55	R\$ 2.068,44	956,684	R\$ 7.379,15	
R\$ 9.433,19	921,452	R\$ 6.988,67	721,95	R\$ 5.768,32	1140,145	R\$ 8.811,89	
R\$ 6.380,06	516,89	R\$ 4.058,66	508,72	R\$ 3.409,42	758,716	R\$ 4.475,11	
					1	R\$ 257,00	
<b>R\$ 18.351,85</b>	<b>1959,971</b>	<b>R\$ 14.981,02</b>	<b>1496,22</b>	<b>R\$ 11.246,18</b>	<b>2856,545</b>	<b>R\$ 20.923,15</b>	
R\$ 1.905,80	361,4761	R\$ 2.770,55	165,63	R\$ 1.323,37	39,53	R\$ 315,84	
R\$ 30.634,90	4394,875	R\$ 32.924,38	5398,239	R\$ 41.916,88	4935,517	R\$ 37.267,57	
R\$ 36.460,59	4571,13	R\$ 35.185,61	4934,02	R\$ 31.943,39	4675,893	R\$ 27.128,33	
R\$ 134,00	2	R\$ 72,00	1	R\$ 150,20	9	R\$ 1.121,00	
<b>R\$ 69.135,29</b>	<b>9329,4811</b>	<b>R\$ 70.952,54</b>	<b>10498,889</b>	<b>R\$ 75.333,84</b>	<b>9659,94</b>	<b>R\$ 65.832,74</b>	
R\$ 6.158,14	401,768	R\$ 3.063,99	237,54	R\$ 1.897,94	586,82	R\$ 4.551,45	
R\$ 12.527,31	1834,91	R\$ 13.960,56	837,49	R\$ 6.691,50	1899,57	R\$ 14.682,66	
R\$ 239,70							
<b>R\$ 18.925,15</b>	<b>2236,678</b>	<b>R\$ 17.024,55</b>	<b>1075,03</b>	<b>R\$ 8.589,44</b>	<b>2486,39</b>	<b>R\$ 19.234,11</b>	
R\$ 119.184,92	13116,377	R\$ 99.587,22	12660,469	R\$ 101.152,63	10732,967	R\$ 82.697,07	
R\$ 19.207,83	1378,96	R\$ 10.750,44	4422,152	R\$ 35.257,73	3984,611	R\$ 30.898,42	
R\$ 929,04	69,51	R\$ 550,29	127,71	R\$ 846,21	72,83	R\$ 439,13	
	3	R\$ 1.052,00	1	R\$ 215,00	5	R\$ 2.144,00	
<b>R\$ 139.321,79</b>	<b>14567,847</b>	<b>R\$ 111.939,95</b>	<b>17211,331</b>	<b>R\$ 137.471,57</b>	<b>14795,408</b>	<b>R\$ 116.178,62</b>	
R\$ 292,75	57,7	R\$ 458,42	12,01	R\$ 75,54			
<b>R\$ 292,75</b>	<b>57,7</b>	<b>R\$ 458,42</b>	<b>12,01</b>	<b>R\$ 75,54</b>			
R\$ 133,63	6,29	R\$ 48,99	24,58	R\$ 169,85	42,65	R\$ 259,73	
<b>R\$ 133,63</b>	<b>6,29</b>	<b>R\$ 48,99</b>	<b>24,58</b>	<b>R\$ 169,85</b>	<b>42,65</b>	<b>R\$ 259,73</b>	
R\$ 1.918,18	188,84	R\$ 1.488,33	233,97	R\$ 1.548,68	231,62	R\$ 1.379,10	
<b>R\$ 1.918,18</b>	<b>188,84</b>	<b>R\$ 1.488,33</b>	<b>233,97</b>	<b>R\$ 1.548,68</b>	<b>231,62</b>	<b>R\$ 1.379,10</b>	
<b>R\$ 287.226,84</b>	<b>34842,5841</b>	<b>R\$ 267.368,28</b>	<b>36593,6678</b>	<b>R\$ 279.967,33</b>	<b>36841,707</b>	<b>R\$ 269.873,96</b>	

Mês 9		Mês 10		Mês 11		
Qtde	Valor	Qtde	Valor	Qtde	Valor	Qtde
1250,76	R\$ 9.253,25	1358,188	R\$ 9.104,64	1346,283	R\$ 9.410,42	943,86
1384,122	R\$ 10.284,72	2815,488	R\$ 19.652,71	1835,89	R\$ 12.778,50	1873,369
2483,244	R\$ 13.947,50	2772,732	R\$ 15.248,76	2435,241	R\$ 13.499,46	2512,067
1	R\$ 60,00			4	R\$ 710,00	1
<b>5119,126</b>	<b>R\$ 33.545,47</b>	<b>6946,408</b>	<b>R\$ 44.006,11</b>	<b>5621,414</b>	<b>R\$ 36.398,38</b>	<b>5330,296</b>
913,89	R\$ 6.522,82	1048,508	R\$ 7.226,34	197,04	R\$ 1.377,30	104,7
1220,949	R\$ 9.043,45	840,216	R\$ 5.933,13	1453,12	R\$ 10.157,22	765,771
668,931	R\$ 3.720,66	536,57	R\$ 2.970,02	681,322	R\$ 3.747,62	527,003
<b>2803,77</b>	<b>R\$ 19.286,93</b>	<b>2425,294</b>	<b>R\$ 16.129,49</b>	<b>2331,482</b>	<b>R\$ 15.282,14</b>	<b>1397,474</b>
40,47	R\$ 299,00	335,68	R\$ 2.371,12	113,47	R\$ 792,43	44,84
4878,383	R\$ 35.191,75	4262,554	R\$ 29.684,80	5838,684	R\$ 39.939,90	4649,402
5172,096	R\$ 28.693,54	4691,868	R\$ 25.423,68	4501,265	R\$ 24.467,56	4266,874
9	R\$ 2.110,03	10	R\$ 1.124,14	12	R\$ 1.188,77	3
<b>10099,949</b>	<b>R\$ 66.294,32</b>	<b>9300,102</b>	<b>R\$ 58.603,74</b>	<b>10465,419</b>	<b>R\$ 66.388,66</b>	<b>8964,116</b>
671,63	R\$ 4.906,14	274,625	R\$ 1.974,55	223,4	R\$ 1.561,55	205,978
1711,89	R\$ 12.782,17	1237,04	R\$ 8.744,60	1417,032	R\$ 9.873,37	381,14
<b>2383,52</b>	<b>R\$ 17.688,31</b>	<b>1511,665</b>	<b>R\$ 10.719,15</b>	<b>1640,432</b>	<b>R\$ 11.434,92</b>	<b>587,118</b>
9298,845	R\$ 68.706,21	12983,313	R\$ 91.608,06	15201,04	R\$ 106.095,10	7041,941
2828,872	R\$ 21.176,98	3499,607	R\$ 24.614,66	2756,15	R\$ 19.265,42	2210,41
143,43	R\$ 817,66	169,77	R\$ 948,99	102	R\$ 570,17	112,36
7	R\$ 2.277,00	2	R\$ 930,00	4	R\$ 708,00	3
<b>12278,147</b>	<b>R\$ 92.977,85</b>	<b>16654,69</b>	<b>R\$ 118.101,71</b>	<b>18063,19</b>	<b>R\$ 126.638,69</b>	<b>9367,711</b>
85,76	R\$ 489,19	113,9	R\$ 636,68			50,77
<b>85,76</b>	<b>R\$ 489,19</b>	<b>113,9</b>	<b>R\$ 636,68</b>			<b>50,77</b>
30	R\$ 173,70	43,2	R\$ 241,48	5,17	R\$ 28,90	
<b>30</b>	<b>R\$ 173,70</b>	<b>43,2</b>	<b>R\$ 241,48</b>	<b>5,17</b>	<b>R\$ 28,90</b>	
229,41	R\$ 1.304,97	207,35	R\$ 1.159,06	170,78	R\$ 954,64	140,25
<b>229,41</b>	<b>R\$ 1.304,97</b>	<b>207,35</b>	<b>R\$ 1.159,06</b>	<b>170,78</b>	<b>R\$ 954,64</b>	<b>140,25</b>
<b>33029,682</b>	<b>R\$ 231.760,74</b>	<b>37202,609</b>	<b>R\$ 249.597,42</b>	<b>38297,887</b>	<b>R\$ 257.126,33</b>	<b>25837,735</b>

<b>Mês 12</b>		
<b>Valor</b>	<b>Total Qtde</b>	<b>Total Valor</b>
R\$ 6.594,40	15228,1181	R\$ 107.830,19
R\$ 12.955,38	19293,25	R\$ 136.440,44
R\$ 13.645,01	33057,6413	R\$ 219.251,01
R\$ 469,00	34	R\$ 8.673,00
<b>R\$ 33.663,79</b>	<b>67613,0094</b>	<b>R\$ 472.194,64</b>
R\$ 731,85	4918,661	R\$ 35.449,34
R\$ 5.352,71	10192,333	R\$ 73.579,58
R\$ 2.847,06	7170,452	R\$ 47.533,93
	4	R\$ 1.605,00
<b>R\$ 8.931,62</b>	<b>22285,446</b>	<b>R\$ 158.167,85</b>
R\$ 313,43	1865,5191	R\$ 13.262,60
R\$ 31.609,85	50299,903	R\$ 351.911,97
R\$ 22.895,72	56627,3356	R\$ 370.457,40
R\$ 861,00	56	R\$ 7.467,14
<b>R\$ 55.680,00</b>	<b>108848,7577</b>	<b>R\$ 743.099,11</b>
R\$ 1.439,78	5398,693	R\$ 38.435,08
R\$ 2.664,14	14512,492	R\$ 105.024,37
	30	R\$ 239,70
<b>R\$ 4.103,92</b>	<b>19941,185</b>	<b>R\$ 143.699,15</b>
R\$ 49.077,69	143652,4087	R\$ 1.009.986,35
R\$ 15.450,71	30879,657	R\$ 222.157,61
R\$ 620,97	1296,25	R\$ 8.543,94
R\$ 1.489,00	38	R\$ 13.927,00
<b>R\$ 66.638,37</b>	<b>175866,3157</b>	<b>R\$ 1.254.614,90</b>
R\$ 283,80	422,99	R\$ 2.715,65
<b>R\$ 283,80</b>	<b>422,99</b>	<b>R\$ 2.715,65</b>
	202,91	R\$ 1.314,35
	<b>202,91</b>	<b>R\$ 1.314,35</b>
R\$ 773,05	2284,831	R\$ 15.216,39
<b>R\$ 773,05</b>	<b>2284,831</b>	<b>R\$ 15.216,39</b>
<b>R\$ 170.074,55</b>	<b>397465,4448</b>	<b>R\$ 2.791.022,04</b>